

Friday Memo
July 24, 2015

Upcoming Events – Bruce Harter

July 27: Governance Subcommittee, Alvarado Room 1, 6:30 PM

August 3: Agenda Setting, Superintendent’s Office, 4:30 PM

Update on the Contra Costa County Health Services (CCHS) to WCCUSD school site - Wendell Greer, K-12 Operations

Here are some of the highlights for 2015-2016 school year:

- CCHS will be providing pediatric services five afternoons a week via the community clinic at Kennedy High School.
- On Thursday afternoons CCHS will hold a pediatric clinic at Chavez Elementary.
- On Monday afternoons CCHS will hold a pediatric clinic at Montalvin Manor.
- Hercules High will have an additional 4 hours of medical clinic on Thursdays.
- Helms Middle will have clinics on the following days: Mondays 8-12pm, Wednesdays 8-5pm, and Fridays 1-5pm.
- DeJean Middle is scheduled to have clinic on Tuesdays 1-5pm and Thursdays 8-5pm.
- DeAnza’s medical clinic has been reduced by 4 hours. However, we will have dental on site this day.
- Richmond, El Cerrito, Middle College will still have the same amount of clinic hours but will have updated schedule days. See below.

PROPOSED SCHEDULE FOR 2015-2016 ACADEMIC SCHOOL YEAR CCHS
School-Based Clinics

Monday	Tuesday	Wednesday	Thursday	Friday
Pinole Valley 8-12	Hercules 8-12	Pinole Valley 8-12	Hercules 8-12	Helms 1-5
Montalvin Manor Elementary 1-5	DeJean Middle 1-5	Helms Middle 8-12	Chavez Elementary 1-5	Pinole Valley 8-3
Helms Middle 8-12	Richmond High 8-12	Helms Middle 1-5	DeJean Middle 8-12	Richmond Dental 8-4
Richmond High 8-12	El Cerrito 8-12	Richmond High 8-12	DeJean Middle 1-5	DeAnza 8-12
El Cerrito 8-12	DeAnza 8-12	Richmond High Dental 1-4	Richmond High 8-12	Kennedy 8-12
DeAnza Dental 8-4	Kennedy Dental 8-4	El Cerrito 8-12	El Cerrito Dental 8-4	Kennedy Peds 1-5
Kennedy Peds 1-5	Kennedy Peds 1-5	Kennedy 8-12	DeAnza 8-12	
		Kennedy Peds 1-5	Kennedy Peds 1-5	

Public Records Log – Marcus Walton

Included in this week's memo is the log of public records requests received by the district. If you have any questions, please contact me.

Update on the Facilities Improvement Program – Lisa LeBlanc

The attached power point (ppt) provides an update on the Facilities Improvement Program taking into consideration the recent KNN presentation on the estimated assessed valuation of the District. As noted in the ppt, the remaining bond authority available to the District is \$380M, not taking into consideration Measure J which won't be available for several years. A portion of the available \$380M in bond authority is needed for projects currently under construction as further explained in the ppt.

Public Records Request Log 2015-2016
Week Ending July 23, 2015

	Date of Receipt	Requestor	Requested Records/Information	Current Status
1	7/7/15	Anton Jungherr	Revolving Cash Account Resolution # 05-1415	7/20/15 Documents mailed COMPLETED
2	7/9/15	Arthur Lopez Work Preservation Fund	Lupine Hills Elementary School Exterior Paint Project	7/20/15 Documents mailed COMPLETED
3	7/10/15	Heather Zertuche Woodwork Institute	Human Resources / Phase 2 Project	7/20/15 Documents mailed COMPLETED
4	7/10/15	Sheila Long	5 CA Code Regulations 852 (a) and (b) / Any notices sent to parents beginning January, 2013 to Present	7/22/15 Documents sent via email COMPLETED
5	7/15/15	Lisa Dickerson Contractors State License Board	Coronado Elementary School Project Contrax Furnishings Contract	7/22/15 Documents sent via email COMPLETED
6	7/15/15	Fatima Alleyne	#1- District Budget for Administrator Appointments #2- Job Descriptions / Announcements for Teachers and Teacher Aides' appointments posted as Parcel Tax Appointments #3- Health documents for Washington Elementary 5/31 – 6/5/15	Assigned to Attorney
7	7/15/15	Fatima Alleyne	#1- Salaries for Superintendents and Administrators #2- Lozano Smith Attorneys' Invoices 1/2012 – 7/15/15	Assigned to Attorney
Public Records Request Log / Ongoing 2014 - 2015				
87	11/18/14	Fatima Alleyne	Washington School Budget / SSC SY 2009 -to- 2013	4/3 and 5/18/15-Contacted Requestor to review documents Requestor to schedule apt. to review
176	3/23/15	Michael Strub Jr. Irell & Manella LLP	CA Healthy Kids Survey / CA School Climate Survey / CA Student Survey / LCAP / Student Information / Suspensions / Expulsions / Employment Information	Extension Invoked In Progress / Ongoing Gathering / Reviewing Documents Documents being sent via email after review
197	5/19/15	Timothy Adams Schoolie	WCCUSD Student Information/Records for the past 5 years	Extension Invoked In Progress / Ongoing Gathering / Reviewing Documents Documents being sent via email after review
200	6/8/15	Letitia Sorensen Donahoo & Associates	El Cerrito High School / Stadium Project Records	6/16/2015 Letter sent requesting fees 6/25/2015 - Follow-up letter sent 6/30 - Requestor responded/sending fees NO RESPONSE FROM REQUESTOR
208	6/29/15	Robbie Block	#1- Superintendent's District Credit Card records from start of employment in 2006 – present #2- Calendars	7/7/2015 Email sent requesting fees Information Received

Facilities Improvement Program



Presented By:
Lisa LeBlanc, Associate Superintendent

DRAFT

Overview

- On July 21, the Board approved the contract to begin the Facilities Master Plan
- The District will not start construction on any major projects until the facilities master plan has been completed
- There are currently 10 major construction projects underway – construction will continue on these projects

Major Projects Currently Underway

2015-16

Coronado

DeAnza Linked Learning

El Cerrito HS Stadium

S. Greenwood/LPS

Swim Center @ KHS

Korematsu

Nystrom

Valley View Temp Campus

Pinole Valley HS

Technology

2016-17

Nystrom

Pinole Valley HS

Technology

2017-18

Pinole Valley HS

Technology

Major Upcoming Projects to be Sequenced

Valley View ES - replacement

Fairmont ES - replacement

Steger ES - replacement

Ohlone ES – Multipurpose/Kinder

Richmond HS – Buildings B

Wilson ES - replacement

Cameron ES

Lake ES

Highland ES

Olinda ES

Shannon ES

Hercules Middle/HS

DSA approved

DSA Submittal pending

DSA submittal pending

DSA Approval pending

DSA Approved

DSA Review

Master Plan - Complete

Master Plan-Complete

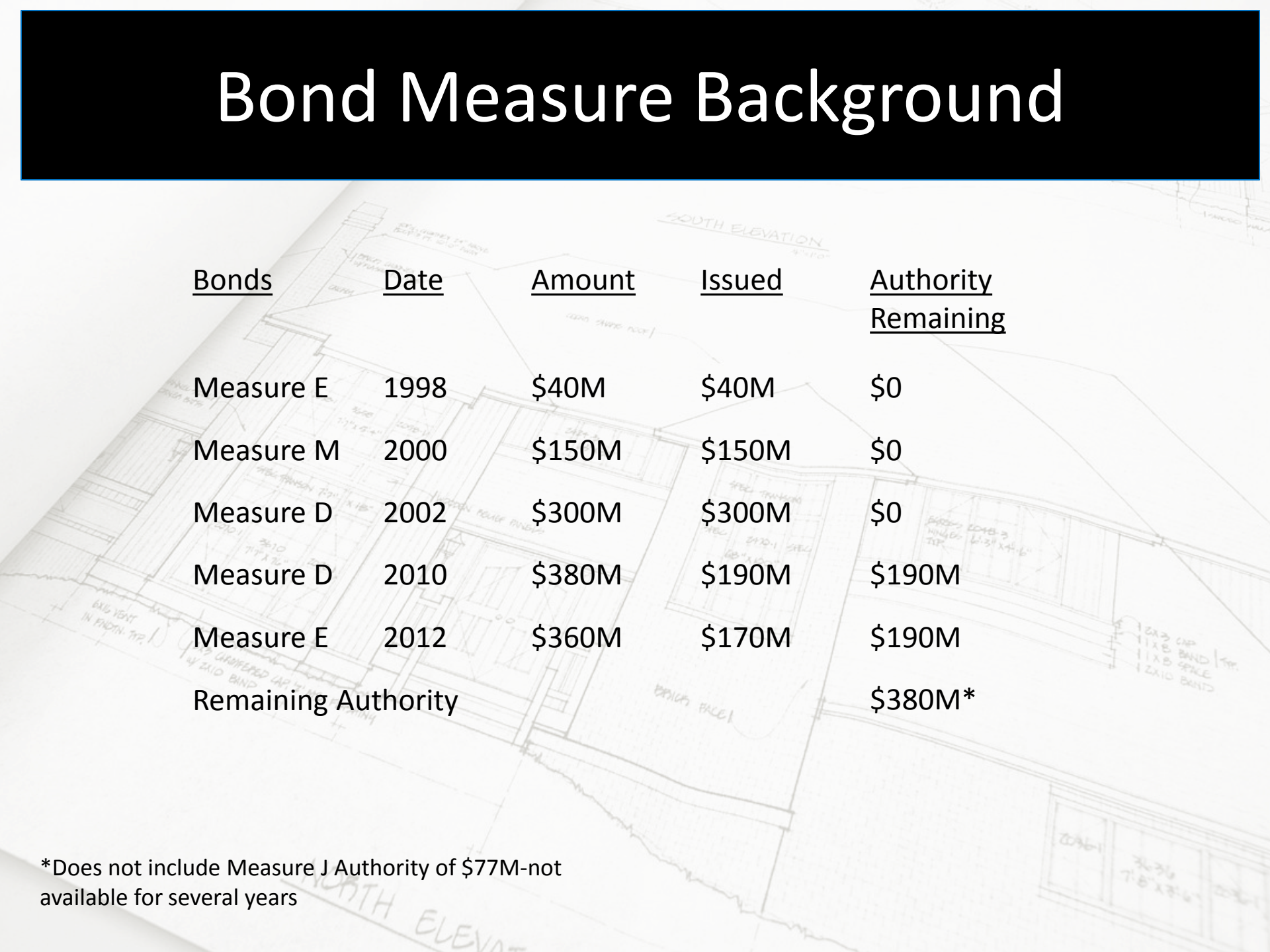
Master Plan- Complete

Master Plan- Complete

Master Plan- Complete

Master Plan-Complete

Bond Measure Background



<u>Bonds</u>	<u>Date</u>	<u>Amount</u>	<u>Issued</u>	<u>Authority Remaining</u>
Measure E	1998	\$40M	\$40M	\$0
Measure M	2000	\$150M	\$150M	\$0
Measure D	2002	\$300M	\$300M	\$0
Measure D	2010	\$380M	\$190M	\$190M
Measure E	2012	\$360M	\$170M	\$190M
Remaining Authority				\$380M*

*Does not include Measure J Authority of \$77M-not available for several years

Bond Authority

Potential Issuance Schedule

<u>Year</u>	<u>Measure D</u>	<u>Measure E</u>	<u>Measure J</u>	<u>Total</u>
2016/17	\$60M	\$65M		\$125M
2018/19	\$65M	\$60M		\$125M
2020/21	\$45M	\$57M		<u>\$130M</u>
				\$380M

The issuance schedule is subject to Board approval and will be modified based upon the construction already in progress and those cash flow needs, along with the outcome of the Facility Master Planning process.

Note: Based upon estimated 8.47% increase in assessed valuation; authorized funds may be available sooner than previously projected. Assumes \$48 tax rate per \$100,000 of assessed value, 40-year maturity structure and 4% AV growth

Estimated Revenue and Current Project Expenditures

REVENUE:

Cash balance as of 5/30/15

AMOUNT:

\$109M

Available bond authority thru 2021

\$380M

State Seismic Funds (Greenwood/PVHS)

\$ 3M

\$492M

EXPENDITURES:

Estimated expenditures for current projects

\$290M

(includes PVHS buildings and street improvements budget at \$104M)

Estimated bond funds available 2020-21 for upcoming projects to be planned

\$202M

Note: available authority assumes \$48 tax rate per \$100,000 of assessed value, 40-year maturity structure and 4% AV growth / Add'l seismic funds we can reasonably expect for Helms, DeAnza, El Cerrito and King (amounts unknown at this time)

Key Factors to Consider for Decision-Making

- Pinole Valley High School bid amount, project schedule and impacts on funding availability
- Factors affecting amount of future issuances (AV, tax rate)
- Facilities Master Plan prioritization of projects and recommendations
- Potential for Statewide Facilities Bond in 2016